

Naval Air Systems Command Journey to System Software Process Improvement

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Outline

- Who we (NAVAIR) are
- Why Change / Improve
- Where we are headed
- How we're changing



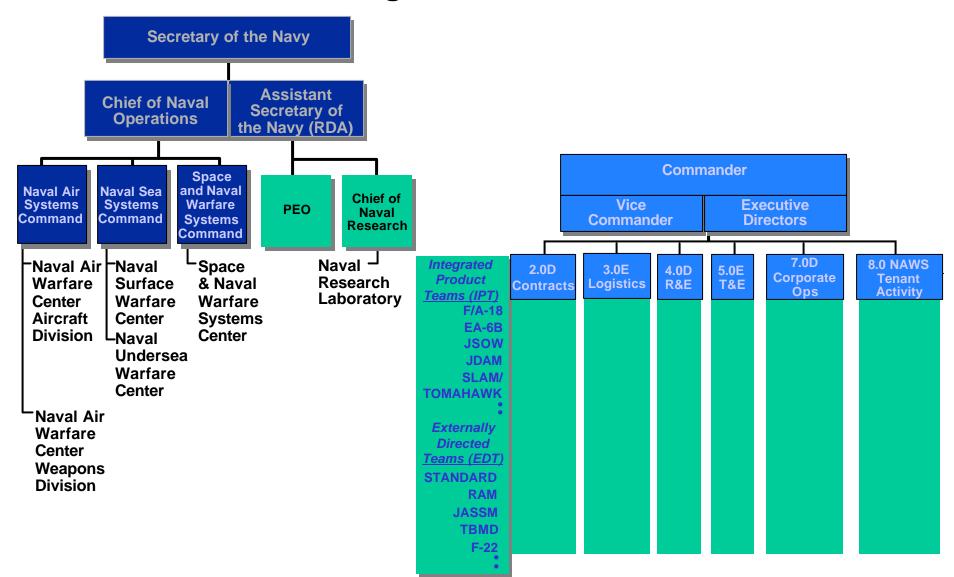
NAVAIR

The Naval Aviation Systems Team, in partnership with industry, serves the nation and the Navy by developing, acquiring, and supporting naval aeronautical and related technology systems with which the operating forces, in support of the Unified Commanders and our allies, can train, fight, and win.



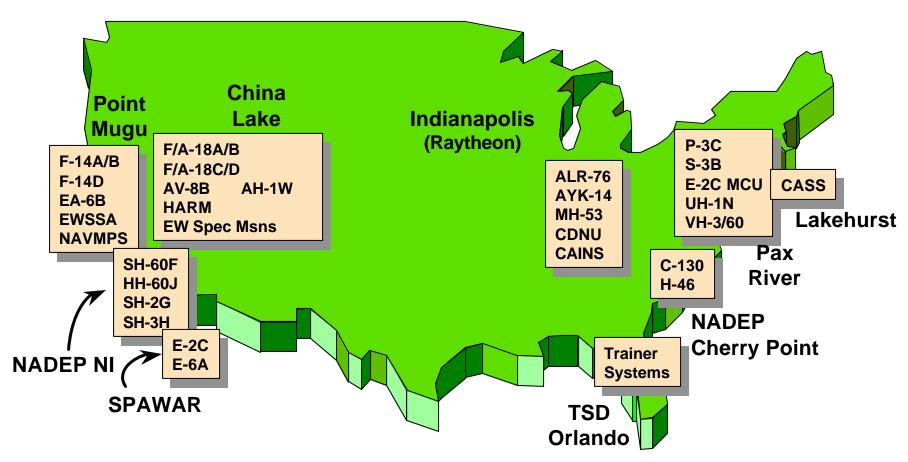


An Integrated Organization





Software Activity Locations



Not all inclusive



NAVAL AVIATION SYSTEMS TEAM FY99 PEOPLE

(MILITARY / CIVILIAN)



We have downsized nearly 27,000 people

SLIDE UPDATE: 24Feb99



STRATEGIC GOALS

WARFIGHTER

IMPROVE WARFIGHTER
SATISFACTION

"BETTER"

TOTAL OWNERSHIP COST

REDUCE THE TOTAL OWNERSHIP COST OF PRODUCTS AND SERVICES

"CHEAPER"

PEOPLE

SHAPE AND TRAIN AN EFFICIENT AND EFFECTIVE WORKFORCE

"SMARTER"

BUSINESS PROCESSES

REDUCE CYCLE TIME FOR DELIVERING EQUIPMENT AND SERVICES

"FASTER"



OVERALL APPROACH TO IMPROVE PROCESS PERFORMANCE

A process reengineering implementation supported by comprehensive enterprise-wide cost and performance data

PHASE I ABC

PHASE II PROCESS REDESIGN PHASE III
BPR
IMPLEMENTATION

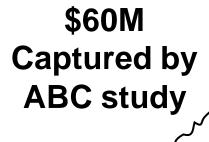
- Identify and measure the cost and performance of key processes
- Select processes which need breakthrough improvement establish target goals

- Rengineer specific business processes which achieve dramatic performance improvements
- Implement the redesigned process, along with associated organization and information technology changes

ABC PROVIDES AN INPUT TO SUPPORT FACT-BASED PROCESS REDESIGN / REENGINEERING



The Iceberg to Software Costs



Software Coding

Software Testing

Software Development

Software Design Engineering

\$1 Billion

radusti prient

System Testing

Range Support

Data Collection

Data Management

System Engineering

Direct Product M&S

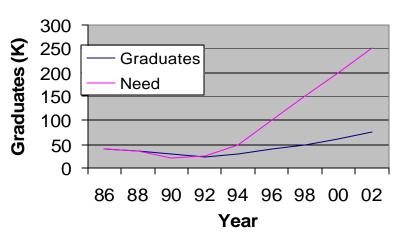
Tool Development and Use

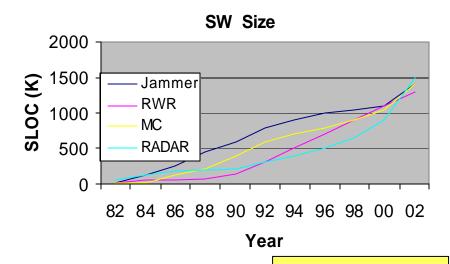
Not Included in ABC study



Software Personnel Crisis

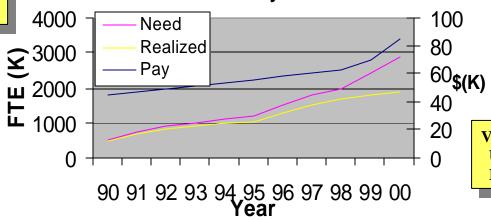






India is currently ramping up to produce 2M SW engineers by 2005 to fill our void

Computer Scientists Shortfall vs Pay

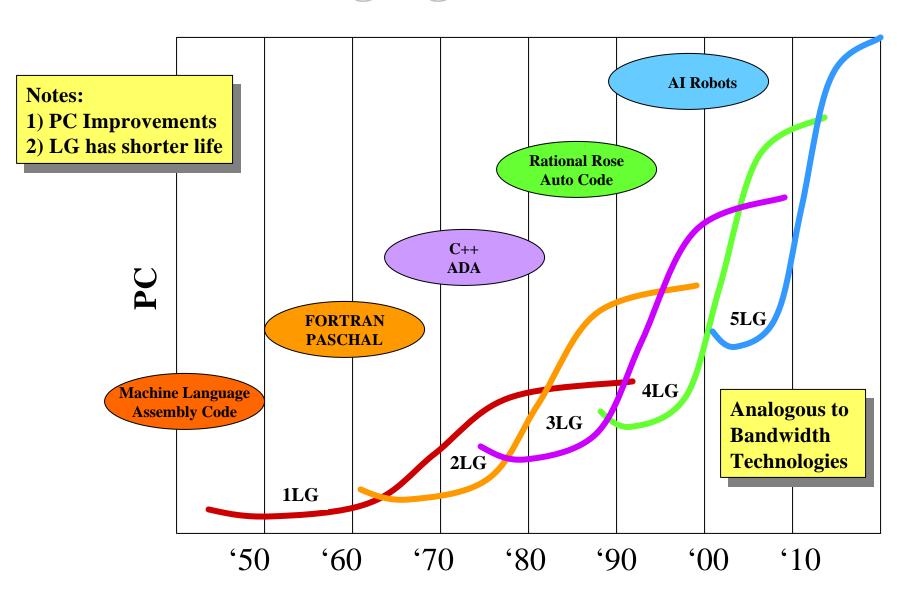


SW size doubles every 24 months

Various Sources
US News and World Report
IEEE



Disruptive Technological Change for Language Generation



Site Visit Best Practices



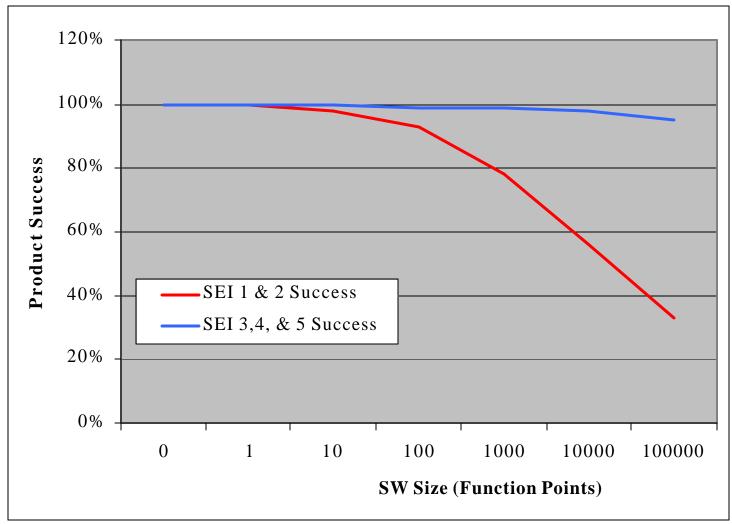
- Successful software development organizations utilize the Software Engineering Institute Capability Maturity Model (SEI -CMM).

 ** Process improvements defined by the SEI -CMM Levels (1 through 5)
 - results in 30% productivity increase for each level improvement.

 ** Test costs shift from 50% of the total costs to 30% by improving
 - from a Level 3 to a Level 5 organization.
 - * 30% reduction in defects for each Level improvement.
- Successful software development organizations are motivated to improve by Senior Management commitment and vision.
- Successful software development organizations have an initial investment and reinvestment up to 5% of their S/W product cost in improvement initiatives.
- Successful software development organizations improve by utilizing corporate leadership teams (SEPG's, PAT's, and SEC's) to motivate and encourage the development of processes and procedures.
- Successful software development organizations are integrating Systems Engineering and Software Development Engineering processes together.
- In a partnering arrangement, organizations with similar maturity levels work better together.

Probability of Success





- (1) Capers Jones, Becoming Best In Class, Software Productivity Research, 1995 briefing
- (2) 1 Function Point = 50 SLOC ADA, 40 SLOC C++, 320 SLOC Assembly



Software Vision

TEAM provides integrated systems that meet the customer requirements at the best value. We retain core software capabilities in a government and industry mix, which reacts effectively to a changing market. Our highly skilled workforce enjoys a disciplined, team-based work environment that provides challenging work and utilizes their knowledge to the maximum.

Strategic Focus

Process Focus

TEAM will reduce the cost of software acquisition, development and maintenance through the use of disciplined processes that are defined and implemented by both TEAM and contractor organizations.

Organization/Capabilities Focus

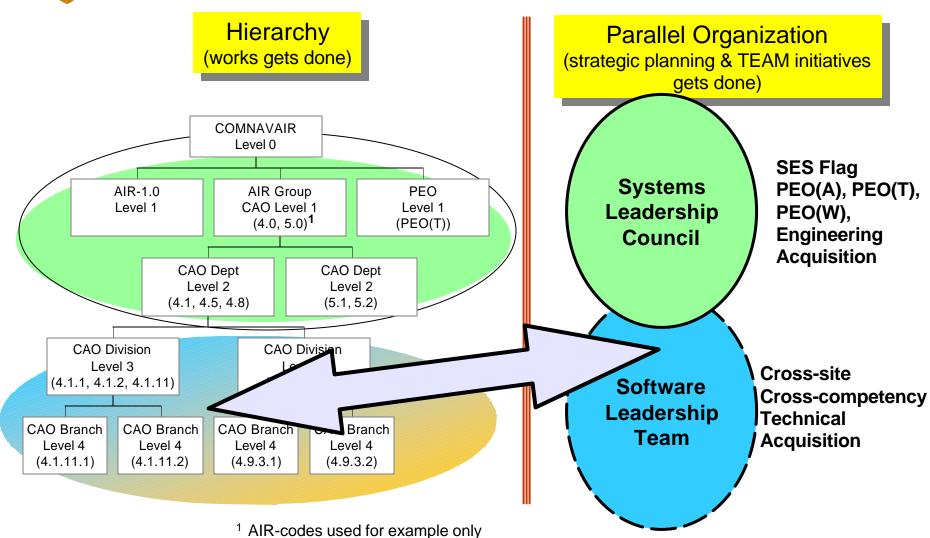
TEAM will optimize and maintain the best skills mix within government and industry, develop and maintain the core system software expertise within TEAM, and eliminate redundancies among the various system software entities. The system software organization will be flexible and responsive to the fluctuating marketplace.

Workforce Focus

TEAM will develop a corporate culture characterized by excellent communications, knowledgeable leadership, and commitment to employee professional and personal growth. Empowered employees use policy, documented guidance, and defined TEAM processes supported by training, in the fulfillment of their job responsibilities. Our TEAM places value on, and works to maintain, work force continuity in core capabilities.



NAVAIR Software Leadership





SLT /SLC Focus

- Program Assist Teams
- NAVAIR Instructions
 - CMM Level III req'd in contracts (and in-house)
 - Process improvement req'd through all projects
 - CMMI
 - PSP/TSP
 - Continue CMM-SW
 - Independent Expert Program Reviews
- Core Skill I dentification Retention Strategy
- Establish NAVAIR Software Resource Center
 - Training Communication -
- I dentify working / partnering with Industry



Strategic Shift CMM-SW to CMMI

- Initial Strategy and focus on in-house software development/ maintenance with CMM-SW
- Majority of TEAM software products are acquired as systems vice software only
 - Focus on effectiveness of software systems acquistion
 - Provide framework for systems engineering improvement
- We believe that CMMI is a good first step



What NAVAIR Needs from CMMI

- Defense Systems Acquisition is our business
- We need to require from our acquirers the same discipline and repeatability that we now require from our software developers
- We need the processes, the framework, the training that addresses the need for acquisition program offices
- We believe that CMMI is a good first step towards those goals and we look forward to working with SEI and user groups

NAVAL AVIATION PERFORMANCE IMPROVEMENT SCORECARD Example

SSA	Proj															
SW-CMM	4					1		1			5					
PSP/TSP																
СММІ													3			
HPO																



Summary

- NAVAIR is a large, diverse organization
 - Geographically dispersed
 - Diverse engineering applications
- Change throughout our organization will take time, patience, and commitment
- We have organized through our leadership teams that bridges the gaps to keep our "strategic" eye on the ball
 - From first line workers to executive and flag officers
 - From engineering specialists to program executives
- The Change required is cultural as well as engineering, discipline oriented



Questions / Comments?

